

National Indicator Performance Reporting – January 2010

Council Priority	We will achieve this by...	We will measure our progress by...	Performance 2008/09 RAG against London	Direction of Travel from previous year	Our performance at Quarter 2 2009/10	Current progress against 2009/10 Target	Service Commentary
<i>Fair and Respectful</i>	<i>More people feel that people from different backgrounds get on well together</i>	NI 1 (LAA) Percentage of people who believe people from different backgrounds get on well together	49.1%	better	Biennial Survey Indicator – No additional data to report	Place Survey – progress unknown Target not set for this year	<i>Actions for Improvement:</i> - Agree actions, lead officers and funding for all actions in the Stronger Borough action plan - Identify actions to build on work already undertaken in Children’s Services in relation to intergenerational activities. The interim Place Survey (which B&D has commissioned) will help determine the impact of our actions on changing perceptions. Headline results due February 2010.
<i>Fair and Respectful</i>	<i>Increased involvement and influence in public services</i>	NI 4 (LAA) Percentage of people who feel they can influence decisions in their locality	37.0%	worse	Biennial Survey Indicator – No additional data to report	Place Survey – progress unknown Target not set for this year	Disillusionment and lack of engagement with mainstream bodies is understood to be a symptom of the wider issues discussed in NI1 above. LBBB performs marginally better than most comparators on this indicator, but a fall in performance is a concern, particularly in the light of significant investment in NM activity. In addition to existing NM work programmes further contributions to this agenda will be made through: a) targeted customer responsiveness work in Customer Services, including joint tasking; b) programme of support & assessment just announced from the London Civic Forum, of which B&D is a recipient.
<i>Safe / Clean / Prosperous</i>	<i>Improved roads and footpaths / Cleaner streets and improved public spaces / Increased number of homes meeting the decency standard</i>	NI 5 (LAA) Overall / general satisfaction with local area	56.6%	better	Biennial Survey Indicator – No additional data to report	Place Survey – progress unknown Target not set for this year	A number of Place Survey indicators have been batched into themes and The Corporate Policy team have been investigating underlying performance and comparison with statutory family members to identify good performance elsewhere. Research will then be done to identify what successful neighbours are doing to influence this indicator and to identify key communication themes in order to learn from good practice areas. The ACS department will be carrying out a statutory survey on behalf of DoH in February. It is planned that the NI 5 question will be added to the survey in order for us to get an interim indication of how we are performing prior to the next Place Survey. It is recognised that due to the broadness of this indicator there are a number of factors that ultimately influence the performance. A joint working group consisting of officers from Adult and Community

Council Priority	We will achieve this by...	We will measure our progress by...	Performance 2008/09 RAG against London	Direction of Travel from previous year	Our performance at Quarter 2 2009/10	Current progress against 2009/10 Target	Service Commentary
							Services, Customer Services and aspects of Resources and Children's department will map out actions/ projects that will contribute to improved performance of this indicator. It is hoped that the current projects such as Eyesore Gardens, the proposed borough-wide DPPO and Community Clear-up days will contribute to improvements to the indicator, as will the 'Smartening Up The Borough' and 'Be Safe, Feel Safe' campaigns
Safe	People feel safer in their neighbourhoods	NI 15 (LAA) Number of most serious violent crimes per 1,000 population	1.84	n/a	1.23	Off Target	<p>Current performance at quarter 2 shows 1.23 offences per 1,000 population which is an 18% increase compared with the previous year to date. As of May 2009 the rate of increase was much higher, however a concentrated effort on this crime type by the partnership has led to a vast reduction in the rate of increase in year, with early indications showing that by Quarter 3 we will be showing an actual decrease when compared to last year. If this trend continues we will be on course to meet the target within the Local Area Agreement, and also better than the Met Average.</p> <p>A recent initiative using 'knife arches' has been conducted at various locations across the borough to detect if any knives are being carried and ensure they are confiscated. Further current projects to tackle violent crime in the Borough include: The creation of a new Hub team which will specifically deal with the Barking Town Centre; Youth Violence Working Group to understand and address the issues around youth violence and emerging gangs; and the Domestic Violence Action Plan to reduce the number of incidents that occur and provide help for victims in the borough. The Police are also running Operation Staysafe which is jointly with the YOS. This involves patrols of hotspot areas for youth violence where officers safely return young people to their homes or other safe place after being found unsupervised on the streets late on a Friday and Saturday night. The Partnership has been extremely successful in reducing Serious Youth Violence, currently showing a reduction of 10.8% compared to same period.</p>

Council Priority	We will achieve this by...	We will measure our progress by...	Performance 2008/09 RAG against London	Direction of Travel from previous year	Our performance at Quarter 2 2009/10	Current progress against 2009/10 Target	Service Commentary
Safe	<i>People feel safer in their neighbourhoods</i>	NI 16 (LAA) Number of recorded serious acquisitive crimes per 1,000 population	28.56	n/a	15.13	Off Target	<p>Performance for Quarter 2 shows 15.13 offences per 1,000 population which is a 15% increase compared with the previous year to date. The theft of motor vehicles has shown a reduction of 15%. Residential Burglary remains high, however the rate of increase has reduced considerably from 84.9% in May and has now stabilised at approximately 47% for the year. Although this still remains high, this is a trend across London – 20 out of the 32 London boroughs are all showing an increase in burglary offences so far in this financial year, including each of our neighbouring boroughs.</p> <p>The Safer and Stronger partnership are undertaking a targeted campaign over the winter months to provide local residents with crime prevention advice. As well as a distribution of timer switches for lights, to give the impression that properties are not empty. Other recent key projects in this area include: Adopt a Burglar initiative where the Safer Neighbourhood Team visiting newly released offenders from prison that have convictions for robbery to act as a deterrent from committing further acts of crime; Publicity and Victim Support programme that sees the distribution of a burglary pack which is given to all victims of domestic burglary within 72 hours of reporting the crime; and the Relaunch of Operation BumbleBee which is a campaign that will ask Londoners to 'Think like a Burglar' and encourage them to take action to protect their properties. If a council tenant is charged with a criminal offence in the borough this will be cross-checked against Council tenant records and, where appropriate, warned their actions may lead to both criminal prosecution and eviction from their council home. The borough has been selected to take part in the Home Office Vigilance Programme, a tailored support package focusing on areas where Burglary and Robbery are presenting a particular challenge. The Vigilance programme includes the provision of analytical support, training and additional resources for areas that have seen a recent rise in burglary and robbery offences. The Partnership have recruited to the posts of a Police officer, a link-officer with the Probation Service and an admin. officer to facilitate the B+D and Havering's scheme.</p>

Council Priority	We will achieve this by...	We will measure our progress by...	Performance 2008/09 RAG against London	Direction of Travel from previous year	Our performance at Quarter 2 2009/10	Current progress against 2009/10 Target	Service Commentary
Safe	People feel safer in their neighbourhoods	NI 19 (Local LAA) Average number of re-offences by young offenders aged 10-17	0.81	n/a	Awaiting data release		There is a time lag of seven months between the end of a quarter and the release of re-offending statistics. Due to the time-lag, data for 2009/10 is currently unavailable. The latest performance information is the 2008/09 end of year result.
Safe	People feel safer in their neighbourhoods / Reduced antisocial behaviour	NI 21 (LAA) Dealing with local concerns about antisocial behaviour and crime issues by the local council and police	29.7%	n/a	Biennial Survey Indicator – No additional data to report	Place Survey – progress unknown Target not set for this year	This was a baseline year for the Place Surveys so no targets were set. LBBB remains higher than the London average of 29.6% and our nearest neighbours. An action plan is in place to improve performance and is being monitored by the Safer Borough Board and the monthly joint agency Performance meeting. Actions for improvement include Safer Neighbourhood Team activity programme aimed at engagement, alleviating local crime and ASB problems, Anti-social behaviour standing case conference - multi agency problem consultation forum, Safer Parks Team programme, Neighbourhood crime & Justice programme - Justice seen to Justice Done, Partnership communications strategy and face the people sessions. A more detailed analysis will be carried out immanently. The nearest proxy – the MPS Public Attitude survey Question 74 - is phrased slightly differently, has a smaller cohort of respondents and is based on a face-to-face interview, but is reported every quarter. Latest return shows a 47% confidence rating on a rolling 12 month average from Apr 08-Mar 09. Alongside the MPS Public Attitude Survey conducted on a quarterly basis, the interim Place Survey will help determine the impact of our actions on changing perceptions.
Fair and Respectful	More people feel that people from different backgrounds get on well together	NI 23 (LAA) Perceptions that people in the area treat one another with respect and dignity	59.2%	n/a	Biennial Survey Indicator – No additional data to report	Place Survey – progress unknown Target not set for this year	With such diverse cultures living within Barking & Dagenham, community interaction will be a challenge. The Stronger Borough Board are working on a variety of actions aimed at pulling people together to share knowledge/experience & values with cultural strangers

Council Priority	We will achieve this by...	We will measure our progress by...	Performance 2008/09 RAG against London	Direction of Travel from previous year	Our performance at Quarter 2 2009/10	Current progress against 2009/10 Target	Service Commentary
Safe	Reducing re-offending rates	NI 30 (LAA) Re-offending rate of prolific and priority offenders	1.07%	n/a	Awaiting data	Target to be agreed	The PPO Programme remains a key Government priority for tackling crime and reducing re-offending. The Home Office Crime Strategy, Cutting Crime – a new partnership 2008 - 2011 published in July 2007 makes clear the need to have a continued focus on tackling the most prolific offenders in every community through the PPO Programme. The PPO Programme within LBBB showed that the agreed target for reducing the volume of offending from the baseline of 68 by 18%, to no more than 53 offences was met
Safe	People feel safer in their neighbourhoods	NI 32 (LAA) Repeat incidents of domestic violence	51.89%	n/a	13%	No Target set for this year	Current Performance for repeat incidents of DV suggests that the Partnership are well on track to meet the 2010 target. However, there have been some data issues regarding checks made by the Police. This is currently being rectified to back-check incidents for the year, which may result in additional repeat incidents being discovered. Therefore there is likely to be an expected increase in Qtr 3 but it is not likely to be drastically higher.
Safe	Reducing re-offending rates	NI 40 (LAA) Drug users in effective treatment	467	better	Annual indicator	Awaiting data release	Official NDTMS results at Sept 09 - Looks at people in effective treatment between Jul 08 and Jun 09: 633 (18+) and 453 (PDU's) (This is method 1 - rolling period) Local Poppy data at September 2009 shows that 615 (18+) and 430 (PDU's) are currently in effective treatment. (Method 2 - rolling period). The official figure is always higher than that locally mainly due to the fact that Out Of Borough areas also see B&D residents and will be submitting NDTMS data records which we do not have access to and therefore, cannot include in our local reports. Taking this into consideration, the DAAT are confident that the target for the year will be achieved.
Safe	People feel safer in their neighbourhoods	NI 49(i) (Local LAA) Total number of primary fires per 100,000 population	232.43	better	125.80	Off Target	Current performance for Sept shows that performance has remained consistent with the same period last year with 210 incidents. If the current trend continues, LBBB would meet the end of year target. Of the more serious fires that happen in Barking & Dagenham around 41 per cent happen in peoples homes. Preventing fires in the home is a priority for the boroughs Fire Brigade as this is where most of the fire deaths and injuries (across the whole of London) happen. The Fire Brigade help to prevent fires in the home through community safety work and specifically through the Home Fire Safety Visits

Council Priority	We will achieve this by...	We will measure our progress by...	Performance 2008/09 RAG against London	Direction of Travel from previous year	Our performance at Quarter 2 2009/10	Current progress against 2009/10 Target	Service Commentary
							(HFSV). The HFSVs are carried out in peoples' homes to identify the risks that they specifically face and to fit smoke alarms if they don't have them already.
Safe	People feel safer in their neighbourhoods	NI 49(ii) (Local LAA) Total number of fatalities due to primary fires per 100,000 population	0.60	no change	0.60	London Fire Brigade have not set targets	Current performance for Sept shows there has been 1 fatality arising from a primary fire.
Safe	People feel safer in their neighbourhoods	NI 49(iii) (Local LAA) Total number of non-fatal casualties (excluding Precautionary checks) per 100,000 population	14.38	better	6.59	On Target	Current performance for Sept shows a 44% drop on all injuries from Qtr 2 2008/09. If the current trend continues, LBBD would meet the end of year target
Healthy	Improved mental wellbeing for children	NI 51 (LAA) Effectiveness of CAMHS	12	n/a	Annual indicator	Awaiting data	The indicator measures Local Authorities' self-assessment against four questions, covering a range of areas of provision, each with a 1-4 rating. It must be noted that the 2008-2009 score (the position at the 31 st December 2008) should be considered as the baseline for this new indicator for comparison with values for subsequent years, as this is the first year that these questions have been asked in exactly this way. A target of 16 has been set for each year to 2011/2012 which could prove a challenge. The Tellus3 survey tells us that around 40% of young people consider themselves to be emotionally healthy, and there is considered to be a 'hidden need' amongst children and young people not attending school and travellers. CAMHS has improving relationships with the PCT and the Council and capacity has improved and many patient waiting times have been successfully reduced. A new CAMHS joint strategy is to be delivered in 2009/10. An Improvement Plan is being developed for this indicator and more information will be available once this is complete. Targets are sourced from

Council Priority	We will achieve this by...	We will measure our progress by...	Performance 2008/09 RAG against London	Direction of Travel from previous year	Our performance at Quarter 2 2009/10	Current progress against 2009/10 Target	Service Commentary
							the LAA. An improvement plan exists for this indicator. For access to the DCSF Statistical Publication relating to this indicator, please refer to the following link: http://www.dcsf.gov.uk/rsgateway/DB/STR/d000869/NI51CAMHSPDFSF050809.pdf
Healthy	Reduced childhood obesity	NI 52a (Local LAA) Take up of school lunches - Primary Schools	52.6%	better	Annual indicator	Awaiting data	This performance indicator is new and is sourced from an annual survey be conducted by the School Food Trust. The latest available results are for the survey completed for the 2008/2009 year. For full details of how the School Food Trust Survey will be conducted to accommodate the requirements of NI52 please refer to the 'Third Annual Survey of Take-Up of School Meals in England' Report at the following address: http://www.schoolfoodtrust.org.uk/UploadDocs/Library/Documents/third_annual_survey_of_take_up_final.pdf
Healthy	Reduced childhood obesity	NI 52b (Local LAA) Take up of school lunches - Secondary Schools	48.1%	better	Annual indicator	Awaiting data	http://www.schoolfoodtrust.org.uk/UploadDocs/Library/Documents/third_annual_survey_of_take_up_final.pdf
Healthy	Reduced health inequalities	NI 54 (LAA) Services for disabled children	Not collected in 2008/09 New indicator for 2009/10		Annual indicator	Target not set as 2009/10 is baseline year	The published figures represent a single overall score for parental experience that is underpinned by 15 sub indicators. Overall scores have been calculated on a 0-100 scale with higher scores denoting greater satisfaction with services. It should be noted that this initial sample is based solely on the responses in the 30 local authorities who have NI54 as part of their LAA. This will not formerly become a National Indicator until 2009/2010. Data should, therefore, be treated with caution and little inference drawn from the small disparity with the national average. For access to the DCSF Statistical Publication relating to this indicator, please refer to the following link: http://www.dcsf.gov.uk/rsgateway/DB/STR/d000846/NI542008-09SFR.pdf
Healthy	Reduced childhood obesity	NI 56 (Local LAA) Percentage of children in Year 6 with height and weight	Awaiting data		Annual indicator	Awaiting data	Data is sourced from the National Child Measurement Programme and experiences a significant time-lag (due to the sheer volume of data and the amount of time taken to process and publish it). The 2007/2009 NCMP results apply to the 2007/2008 year, but will be used for 2008/2009 assessment purposes e.g. CAA as it will be the latest available data.

Council Priority	We will achieve this by...	We will measure our progress by...	Performance 2008/09 RAG against London	Direction of Travel from previous year	Our performance at Quarter 2 2009/10	Current progress against 2009/10 Target	Service Commentary
		recorded who are obese					<i>Actions of Improvement:</i> Pilot assessments of year 1 interventions variable. Working with Carnegie Weight Management and MEND to review models of provision and provide a 0-18yr model
<i>Healthy</i>	<i>Reduced childhood obesity / Improved mental wellbeing for children</i>	NI 57 (Local LAA) Children's participation in high quality PE and sport	86%	n/a	Annual indicator	Target to be set	The methodology for the calculation of this performance indicator changed slightly from 2008/2009 onwards. This means that historical comparisons are not possible. What should be noted is that performance is above both national and Statistical Neighbour averages for 2008/2009. Data is sourced from the Annual School Sports Survey, with the latest available report being the 2008/2009 report published in Autumn 2009. For access to the latest version of the Annual School Sports Survey, please see the following link: http://www.dcsf.gov.uk/research/data/uploadfiles/DCSF-RR168.pdf
<i>Inspired and Successful Young People</i>	<i>Improved educational qualifications by age 16</i>	NI 72 (DCSF LAA) Achievement of at least 78 points across the Early Years Foundation Stage	47%	better	Annual indicator	Awaiting data	Our performance in this area is showing a sustained improvement and is now above the London average. In 2007-08 performance was below the national average of 49% and the London average of 46%. In 2009 46.3% of children achieved at least 78 points and 6+ in all Personal and Social Education and Communication, Language and Literacy. This is an improvement of 6.2% which exceeded our target by 5.3%. National and London comparisons for 2008/09 will not be available until October. Targeted work with schools and settings achieving satisfactory and below Ofsted inspection outcomes to improve standards and environments for learning. Targeted work with selected reception classes where achievement gap is significantly above borough average Targeted work with selected schools and settings that have significant numbers of children with language delay or disorder through Every Child a Talker project.
<i>Inspired and Successful Young People</i>	<i>Improved educational qualifications by age 16</i>	NI 73 (DCSF LAA) Achievement at level 4 or above in both English and Maths at	71% (provisional)	better	Annual indicator	Awaiting data	Improve the leadership of English and mathematics in schools through head teacher/Senior Leadership Team Continuous Professional Development (CPD) and the work of leading teachers. Implement and develop the national programme Every Child a Writer to substantially improve standards of writing. Continue to develop support for school leadership through London Challenge.

Council Priority	We will achieve this by...	We will measure our progress by...	Performance 2008/09 RAG against London	Direction of Travel from previous year	Our performance at Quarter 2 2009/10	Current progress against 2009/10 Target	Service Commentary
		Key Stage 2					Strengthen teachers' knowledge and understanding of expectations in the core subjects through implementation of the national programme Assessing Pupils' Progress
<i>Inspired and Successful Young People</i>	<i>Improved educational qualifications by age 16</i>	NI 75 (DCSF LAA) Achievement of 5 or more A*- C grades at GCSE or equivalent including English and Maths	44.5% (provisional)	better	Annual indicator	Awaiting data	Data reported annually. The data reported relates to the academic year i.e. data reported for 2007/2008 relates to the 2007/2008 academic year. Data for the 2008/2009 academic year (September 2008 – June 2009) will be reported in November/December 2009 when published. It should be borne in mind that for the 2008/2009 end of year assessments e.g. CAA, the most recently available data will be used i.e. 2007/2008.
<i>Inspired and Successful Young People</i>	<i>Increased Level 2 and 3 qualifications at age 19</i>	NI 80 (LAA) Achievement of a Level 3 qualification by the age of 19	Data due May 2010		Annual indicator	Awaiting data	<i>Actions for Improvement</i> Post-16 Commissioning will provide a key lever to effect change but is a new role for the LA and replaces a national body (LSC) with national support structures. It is vital that resources are directed, early, towards the creation of our local post-16 Commissioning capability. In this context, the capacity for collecting, collating and analysing post-16 performance and provider data also needs to be strengthened – not least to cater for the problems involved in dealing with the resident / non-resident issue. Given the impact of the economic downturn on the business profile in the borough (which are overwhelmingly small and medium enterprise with an average workforce of 14 employees) the services of the Apprenticeship Development Unit (in the forms of recruitment, brokerage to training provider and mentoring support) will be provided free of charge. The tendering process has begun for the Connexions contract which will be re-tendered by January 2010. A post-16 data group is to be set up (December) comprising representatives from the LA, schools and the College. Its purpose is to agree the creation of a dataset that will support effective commissioning and to ensure that schools and the College contribute reliably towards it.

Council Priority	We will achieve this by...	We will measure our progress by...	Performance 2008/09 RAG against London	Direction of Travel from previous year	Our performance at Quarter 2 2009/10	Current progress against 2009/10 Target	Service Commentary
<i>Inspired and Successful Young People</i>	<i>Increased Level 2 and 3 qualifications at age 19</i>	NI 81 (Local LAA) The gap in attainment of Level 3 at age 19 between those who were in receipt of free school meals at academic age 15 and those who were not	Data due May 2010		Annual indicator	Awaiting data	<p>Performance in this indicator continues to be strong with a low inequality gap for level 3 attainment.</p> <p>There is a significant time-lag in the collection and reporting of this data.</p> <p>Data for 2007/2008 was published in May 2009 - data for 2008/2009 will be published in February 2010. To access the latest published data, please refer to the following link: http://www.thedataservice.org.uk/NR/ronlyres/C1D84383-6E7F-4E78-91E2-28E2F62E60C8/0/Level2andlevel3attainmentineachLEAApr2009.xls</p> <p>Data published annually with significant time-lag. 2008/2009 data will be published in April 2010.</p>
<i>Inspired and Successful Young People</i>	<i>Increased Level 2 and 3 qualifications at age 19</i>	NI 82 (Local LAA) The percentage of young people in receipt of free school meals at academic age 15 who attain Level 2 Qualifications by age 19	Awaiting data		Annual indicator	Awaiting data	<p>Performance in this indicator continues to be strong with a low inequality gap for level 2 attainment.</p> <p>There is a significant time-lag in the collection and reporting of this data. Data for 2007/2008 was published in May 2009 - data for 2008/2009 will be published in February 2010.</p> <p>To access the latest published data, please refer to the following link: http://www.thedataservice.org.uk/NR/ronlyres/C1D84383-6E7F-4E78-91E2-28E2F62E60C8/0/Level2andlevel3attainmentineachLEAApr2009.xls</p> <p>Data published annually with significant time-lag. 2008/2009 data will be published in December 2009.</p>
<i>Inspired and Successful Young People</i>	<i>Improved educational qualifications by age 16</i>	NI 87 (DCSF LAA) Secondary school persistent absence rate	Data due February 2010		Annual indicator	Awaiting data	<p>Data reported annually. The data reported relates to the academic year i.e. data reported for 2007/2008 relates to the 2007/2008 academic year.</p> <p>Data for the 2008/2009 academic year (September 2008 - June 2009) will be reported in November/December 2009 when published. It should be borne in mind that for the 2008/2009 end of year assessments e.g. CAA, the most recently available data will be used i.e. 2007/2008.</p>

Council Priority	We will achieve this by...	We will measure our progress by...	Performance 2008/09 RAG against London	Direction of Travel from previous year	Our performance at Quarter 2 2009/10	Current progress against 2009/10 Target	Service Commentary
<i>Inspired and Successful Young People</i>	<i>Improved educational qualifications by age 16</i>	NI 92 (DCSF LAA) Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile	33.5%	worse	Annual indicator	Awaiting data	<p>2008/09 data was released in October by GOL. Whilst performance has shown a slight decline from 2007/2008 to 2008/2009, it remains relatively strong, remaining better than national, regional and Statistical Neighbour averages.</p> <p>Data reported relates to the academic year that spans the two years e.g. from September 2007 - August 2008. The same principle has been applied to targets i.e. the target for 2009/10 that can be seen is for the results from the academic year spanning these two years (September 2009 - August 2010). This runs slightly at odds with some methodologies used when reporting educational attainment and targets, but for the sake of consistency across the whole NI set, this approach has been chosen. Please bear this in mind when considering data against other publications.</p> <p>The target seen above is sourced from the current LAA, the SaLTS target set for 2009/10 is 28.9%.</p>
<i>Inspired and Successful Young People</i>	<i>Improved educational qualifications by age 16</i>	NI 93 (DCSF LAA) Progression by 2 levels in English between Key Stage 1 and 2	Data due May 2010		Annual indicator	Awaiting data	<p>Data reported relates to the academic year that spans the two years e.g. from September 2007 - August 2008. The same principle has been applied to targets i.e. the target for 2009/10 that can be seen is for the results from the academic year spanning these two years (September 2009 - August 2010). This runs slightly at odds with some methodologies used when reporting educational attainment and targets, but for the sake of consistency across the whole NI set, this approach has been chosen.</p> <p>The target seen above is sourced from the current LAA, a target of 87% has been set for 2009/10 as part of the SaLTS process.</p> <p>Data for 2008/2009 is expected towards the end of 2009. Data for 2009/2010 data is expected in March 2010. An improvement plan exists for this indicator.</p>

Council Priority	We will achieve this by...	We will measure our progress by...	Performance 2008/09 RAG against London	Direction of Travel from previous year	Our performance at Quarter 2 2009/10	Current progress against 2009/10 Target	Service Commentary
<i>Inspired and Successful Young People</i>	<i>Improved educational qualifications by age 16</i>	NI 94 (DCSF LAA) Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	Data due May 2010		Annual indicator	Awaiting data	Data reported above relates to the academic year that spans the two years e.g. from September 2007 - August 2008. The same principle has been applied to targets i.e. the target for 2009/10 that can be seen is for the results from the academic year spanning these two years (September 2009 - August 2010). This runs slightly at odds with some methodologies used when reporting educational attainment and targets, but for the sake of consistency across the whole NI set, this approach has been chosen. The target seen above is sourced from the current LAA. Data for 2008/2009 is expected towards the end of 2009. Data for 2009/2010 data is expected in March 2010.
<i>Inspired and Successful Young People</i>	<i>Improved educational qualifications by age 16</i>	NI 99 (DCSF LAA) Children in care reaching level 4 in English at Key Stage 2	Data due April 2010		Annual indicator	Awaiting data	Data reported above relates to the academic year that spans the two years e.g. from September 2007 - August 2008. The same principle has been applied to targets i.e. the target for 2009/10 that can be seen is for the results from the academic year spanning these two years (September 2009 - August 2010). This runs slightly at odds with some methodologies used when reporting educational attainment and targets, but for the sake of consistency across the whole NI set, this approach has been chosen. The target seen above is sourced from the current LAA, a target of 57% has been set for 2009/10 as part of the SaLTS process. Confirmed 2008/2009 data will not be available until March 2010. An improvement plan is in place for this indicator.
<i>Inspired and Successful Young People</i>	<i>Improved educational qualifications by age 16</i>	NI 100 (DCSF LAA) Children in care reaching level 4 in Maths at Key Stage 2	Data due April 2010		Annual indicator	Awaiting data	Data reported above relates to the academic year that spans the two years e.g. from September 2007 - August 2008. The same principle has been applied to targets i.e. the target for 2009/10 that can be seen is for the results from the academic year spanning these two years (September 2009 - August 2010). This runs slightly at odds with some methodologies used when reporting educational attainment and targets, but for the sake of consistency across the whole NI set, this approach has been chosen. The target seen above is sourced from the current LAA, a target of 50% has been set for 2009/10 as part of the SaLTS process. Confirmed 2008/2009 data will not be available until March 2010. An improvement plan is in place for this indicator.

Council Priority	We will achieve this by...	We will measure our progress by...	Performance 2008/09 RAG against London	Direction of Travel from previous year	Our performance at Quarter 2 2009/10	Current progress against 2009/10 Target	Service Commentary
<i>Inspired and Successful Young People</i>	<i>Improved educational qualifications by age 16</i>	NI 101 (DCSF LAA) Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	Data due April 2010		Annual indicator	Awaiting data	Data reported above relates to the academic year that spans the two years e.g. from September 2007 - August 2008. The same principle has been applied to targets i.e. the target for 2009/10 that can be seen is for the results from the academic year spanning these two years (September 2009 - August 2010). This runs slightly at odds with some methodologies used when reporting educational attainment and targets, but for the sake of consistency across the whole NI set, this approach has been chosen. The target seen above is sourced from the current LAA, a target of 21% has been set for 2009/10 as part of the SaLTS process. Confirmed 2008/2009 data will not be available until March 2010. An improvement plan is in place for this indicator.
<i>Inspired and Successful Young People</i>	<i>Improved educational qualifications by age 16</i>	NI 102a (LAA) Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 2	Data due March 2010		Annual indicator	Awaiting data	Whilst the attainment gap has increased year-on-year at both Key Stage 2 and Key Stage 4, performance remains comfortably better than national, regional and Statistical Neighbour average. Data reported above relates to the academic year that spans the two years e.g. from September 2007 - August 2008. The same principle has been applied to targets i.e. the target for 2009/10 that can be seen is for the results from the academic year spanning these two years (September 2009 - August 2010). This runs slightly at odds with some methodologies used when reporting educational attainment and targets, but for the sake of consistency across the whole NI set, this approach has been chosen. The target seen above is sourced from the current LAA. Confirmed 2008/2009 data will not be available until March 2010.
<i>Inspired and Successful Young People</i>	<i>Improved educational qualifications by age 16</i>	NI 102b (LAA) Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 4	Data due March 2010		Annual indicator	Awaiting data	

Council Priority	We will achieve this by...	We will measure our progress by...	Performance 2008/09 RAG against London	Direction of Travel from previous year	Our performance at Quarter 2 2009/10	Current progress against 2009/10 Target	Service Commentary
<i>Inspired and Successful Young People</i>	<i>Improved range and quality of activities for young people</i>	NI 110 (LAA) Young people's participation in positive activities	73.70%	n/a	Annual indicator	Awaiting data	NI 110 is a new indicator so there is yet no historical data available to enable yearly comparisons. LBBDD 2008/09 performance at (73.7%) is strong, above comparative England (69.5%), Statistical Neighbour (66.5%) and London (67.9%) averages. This indicator is sourced from the TellUs Survey and is only available annually. For access to the DCSF Statistical Publication relating to this indicator, please refer to the following link: http://www.dcsf.gov.uk/rsgateway/DB/STR/d000828/NISTellusStatsReleaseTablesFINAL.xls
<i>Safe</i>	<i>Fewer young offenders</i>	NI 111 (LAA) First time entrants to the Youth Justice system aged 10-17	1910	better	Annual indicator	Awaiting data	The performance level for the baseline is poor against family comparators but it should be emphasised that the validity of the Police National Computer data, used for this indicator, has been strongly disputed by this borough and others. The YJB have been looking into this, and have recently published the figures for 2008/09. The raw number of young offenders dropped by 84 FTEs from 445 in 07/08 to 361 for 08/09. As a rate per 100,000 of the 10-17 year-old population, this represents a fall from 2,390 (07/08) to 1,910 (08/09). This is a reduction by 18.9%, which compares very favourably with a London-wide reduction of 9.5%. However our rate per 100,000 still remains above the National and London average
<i>Healthy</i>	<i>Reduction in number of teenage pregnancies</i>	NI 112 (LAA) Under 18 conception rate (The percentage change in the rate since baseline year - 1998)	Data due March 2010		Annual indicator	Awaiting data	<i>Actions for Improvement:</i> Restructure of team and responsibilities across Children's Trust with clear accountability, performance management and responsibilities. Dedicated joint integrated youth services group manager with responsibility for prevention aspects of teenage pregnancy strategy and action plan performance management. Revising Emergency Hormonal Contraceptive (EHC), Locally Enhanced Services with primary care contracting. Health Advisers to establish 3 drop in sessions per week per secondary school. Develop sexual health services on 3 secondary schools sites or co-located children's centres. Adopt and use the NEET risk register and the Common Assessment Framework (CAF) to identify young people at risk Provide training to staff working with young people to develop their knowledge, skills and abilities in talking to young people about Sex and Relationship Education (SRE) issues.

Council Priority	We will achieve this by...	We will measure our progress by...	Performance 2008/09 RAG against London	Direction of Travel from previous year	Our performance at Quarter 2 2009/10	Current progress against 2009/10 Target	Service Commentary
<i>Prosperous</i>	<i>Fewer young people not in education, employment or training</i>	NI 117 (LAA) 16 to 18 year olds who are not in education, training or employment (NEET)	8.9% (2008)	better	Annual indicator	Awaiting data	<p><i>Actions for Improvement</i></p> <p>Plan to ensure progression pathways are available from 2010, for those young people performing below Level 2 and are potentially at risk of becoming NEET and improve Level 2 and Level 3 qualification results. Prepare for the 2010/11, commissioning round to secure learning provision appropriate to meet the needs of all 16-19 year olds in the Borough and that fulfils the Local Authority's September Guarantee responsibilities to provide a learning offer for all 16 and 17 year olds leaving school.</p> <p>Commission two additional spaces in the Foyer- on the ground floor, an extensive information, advice and guidance facility known as Connexions Plus, is being created. Contained within this facility is also a specialised young people's health clinic. On the first floor, an industry standard digital and media arts training facility will be made available to young people. Accredited learning programmes such as the Creative and Media Diploma, or BTECs will be offered.</p> <p>The tendering process has begun for the Connexions contract which will be re-tendered by January 2010.</p>
<i>Healthy</i>	<i>People enjoy longer and healthier lives / Reduced health inequalities</i>	NI 121 (LAA) Mortality rate from all circulatory diseases at ages under 75	101.21	better	Annual indicator	Awaiting data	This is acknowledged as being the most common cause of death in B&D and the largest cause of premature death. In deference to this a large financial allocation has been made to this by the PCT and a senior member of staff is being recruited to review current services, agree a strategy for large-scale change and to begin implementation of that change.
<i>Healthy</i>	<i>People enjoy longer and healthier lives</i>	NI 123 (LAA) 16+ current smoking rate prevalence	1022.30	n/a	Awaiting data		2008/09 target exceeded, which is attributable to the PCT's Service Plan and reducing strain on smoking related treatments
<i>Prosperous</i>	<i>More people in work and in better paid jobs</i>	NI 151 (Local LAA) Overall employment rate	64%	worse	Awaiting data		<p><i>Actions for Improvement:</i></p> <p>New projects being developed for 2009-2011:</p> <ul style="list-style-type: none"> - Childcare Affordability Programme – to help workless parents into employment. Up to £1m in LDA funding available. Scheduled for early December start.

Council Priority	We will achieve this by...	We will measure our progress by...	Performance 2008/09 RAG against London	Direction of Travel from previous year	Our performance at Quarter 2 2009/10	Current progress against 2009/10 Target	Service Commentary
<i>Prosperous</i>	<i>More people in work and in better paid jobs</i>	NI 152 (LAA) Working age people on out of work benefits	18.18%	worse	Awaiting data		<ul style="list-style-type: none"> - Village Ward Worklessness project – pilot an innovative local method of employment and skills support targeted at women. Model developed with the Cabinet Office Capability Building Programme. Project now underway.
<i>Prosperous</i>	<i>More people in work and in better paid jobs</i>	NI 153 (LAA) Working age people claiming out of work benefits in the worst performing neighbourhoods	26.6%	better	Awaiting data		<ul style="list-style-type: none"> - Working with drug and alcohol users – up to £400k of LDA funding to be drawn down to provide employment and skills support. LDA funding now doubtful. - Intensive community-based outreach – up to £640k in LDA money to be drawn down to target wards with a high proportion of benefit claimants. LDA funding now doubtful. - School gates employment support project – funding is being received to engage parents via schools, working with Jobcentre Plus. Free school meals data being used to target schools and will work with parent support advisors. To be linked to Village Ward project.
<i>Prosperous</i>	<i>More homes, especially affordable homes</i>	NI 154 (LAA) Net additional homes provided	637	worse	Annual indicator	Awaiting data	The Council is working closely with the HCA as part of their single conversation to identify sites that may be able to help with regard to their future investment decisions. The Development Management service will aim to provide a more structured and responsive service for applicants coming forward with new major residential schemes through the introduction of pre-application charging from 1 June as approved by 21 April Executive.
<i>Prosperous</i>	<i>More homes, especially affordable homes</i>	NI 155 (LAA) Number of affordable homes delivered (gross)	262	worse	Annual indicator	Awaiting data	<p>Voids Void properties make a difference to numbers available to re-let properties available, currently all voids are taking 41.91 days to turnaround (up to the end of September) So far to date 982 properties have been brought back into use, by March the projection is 1580 properties will have been brought back into use and be available through MCIL</p> <p>Empty Homes The empty homes team has only been in place since March and so far 82 private sector vacant properties have been returned to use by Council intervention since and the sub-regional division has given the Borough a target of 100 by March 2010, to be able to draw down on sub regional funding of £1.04m. Bringing empty homes back into use can help increase the supply of affordable</p>

Council Priority	We will achieve this by...	We will measure our progress by...	Performance 2008/09 RAG against London	Direction of Travel from previous year	Our performance at Quarter 2 2009/10	Current progress against 2009/10 Target	Service Commentary
							intermediate housing in the Borough. In some cases the Council's intervention can encourage owners to place their properties on the private rental market with their own managing agents and in other cases, owners will be sign posted to our Housing options teams to support the Rent Deposit Scheme or private leasing arrangements
<i>Prosperous</i>	<i>Better skilled workforce</i>	NI 163 (LAA) Working age population qualified to at least Level 2 or higher	54.60%	better	Annual indicator	Awaiting data	<p><i>Actions for Improvement:</i> Improved collaborative delivery between the borough's secondary schools and local further education providers and in particular at Level 2 for post-16 learners where success and retention rates are low. Increasing Level 2 and NVQ 2 provision within the Council's own workforce. Male participation rates (white British learners) are very low and are to be addressed. Improve planning of adult provision to better meet the need of individuals and employers. Improved targeting (through appraisals and 121s) needed in order to identify those employees eligible for training under the Skills Pledge.</p>
<i>Prosperous</i>	<i>Increase in number of business start ups in the area</i>	NI 171 (LAA) New business registration rate	Awaiting data release		Annual indicator	Awaiting data	<p><i>Actions for Improvement:</i> Resources via BDE this year have been re-focussed to supporting existing businesses in the borough to minimise business failures (including newly started businesses) and maintain business growth with less emphasis on projects developing the entrepreneurial culture. A New Economic Development strategy and governance structure is currently being developed and will be in place by the New Year. This will result in an economic development single programme which will ensure a clearer focus and a more co-ordinated approach to securing the objectives and maximising resources. The single programme will set out the success measures one of which will be NI171.</p>
<i>Prosperous</i>	<i>Increase in number of business start ups in the area</i>	NI 172 (LAA) Percentage of Small businesses in an area showing employment growth	Data due March 2010		Annual indicator	Awaiting data	<p><i>Actions for Improvement:</i> Existing provision to focus on supporting businesses out of the recession</p>

Council Priority	We will achieve this by...	We will measure our progress by...	Performance 2008/09 RAG against London	Direction of Travel from previous year	Our performance at Quarter 2 2009/10	Current progress against 2009/10 Target	Service Commentary
<i>Prosperous</i>	<i>More people in work and in better paid jobs</i>	NI 173 (LAA) People falling out of work and on to incapacity benefits	Awaiting data release		Awaiting data release		<p><i>Actions for Improvement:</i> Co-ordinated services with both GPs and local employers Small and Medium sized enterprises aims to provide personalised services which are timely by signposting early intervention towards services which deal quickly with barriers to sustain, gain or maintain employment where a person is absent from work through sickness. By linking with fitness initiatives based at a Leisure Centre the Fit For Work Service seeks to provide a neutral venue with extended hours whilst encouraging supervised exercise and fitness as an added option which is beneficial for both mental wellbeing and rebuilding physical fitness for work.</p> <p>The principal focus of the FFWS model proposed by Barking & Dagenham is to provide a personalised service for individuals absent from work through sickness. In aiming both to maximise capacity and tackle the key reasons for sickness absence, focusing on individuals who are absent from work through back or other musculo-skeletal conditions and work related stress signposting them onto the most appropriate source of help and health intervention.</p>
<i>Clean</i>	<i>Reduction in CO2 emissions</i>	NI 185 (LAA) CO2 reduction from Local Authority operations	26,403,567 kg (baseline result)	n/a	Annual indicator	Awaiting data	<p><i>Actions for Improvement:</i></p> <ul style="list-style-type: none"> - Energy to be provided by one contractor using one system with automatic billing. - Indicator now the responsibility of one team. - Green Champions to be instigated and rolled out. - Key energy saving projects to be identified. - Automatic meter reading will reduce reliance on estimated bills. - Targets set for improvements and agreed.
<i>Clean</i>	<i>Reduction in amount of waste going to landfill</i>	NI 192 (LAA) Household waste recycled and composted	24.91%	better	33.59%	On Target	<p>The performance has improved as a result of the introduction of a blue box recycling scheme in June 2008. Glass bottles and jars are collected fortnightly on the same day as normal refuse collections and residents are provided with a blue box for storing their recycling. The overall recycling and composting performance was above our Local Area Agreement target of 27% resulting in a year to date performance of 33.59%. The reasons for the high performance can be attributed to: (i) high volumes of green garden waste collected, (ii) the move to separate collection of orange bags which started in the</p>

Council Priority	We will achieve this by...	We will measure our progress by...	Performance 2008/09 RAG against London	Direction of Travel from previous year	Our performance at Quarter 2 2009/10	Current progress against 2009/10 Target	Service Commentary
			Orange		Grey	Green	first quarter of this year, has increased orange bags recycling participation levels and (iii) influenced by the introduction of smaller size wheelie bins, means residents now recycle more of their household waste.